

2010 - 2011

PROPOSED BUDGET SUMMARY

A - 1

GENERAL FUND TAX INFORMATION

	2007-2008	2008-2009	2009-2010	PROPOSED 2010-2011	ADOPTED 2010-2011
TOTAL APPROPRIATIONS	\$15,641,167.00	\$16,193,754.00	\$15,910,715.00	\$16,612,378.00	\$0.00
LESS					
Non -Tax Revenues	\$5,417,452.00	\$5,583,843.00	\$5,539,943.00	\$5,534,858.00	\$0.00
APPROPRIATED FUND BALANCE	\$200,000.00	\$400,000.00	\$350,000.00	\$350,000.00	\$0.00
APPROPRIATED RETIREMENT RESERVE	\$200,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
SUPPLEMENTAL TAX BILLS	\$0.00	\$0.00	\$6,716.66	\$0.00	\$0.00
SUB-TOTAL	\$5,817,452.00	\$5,983,843.00	\$5,896,659.66	\$6,034,858.00	\$0.00
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	\$9,823,715.00	\$10,209,911.00	\$10,014,055.34	\$10,577,520.00	\$0.00
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX LEVY	\$9,823,715.00	\$10,209,911.00	\$10,014,055.34	\$10,577,520.00	\$0.00
TAX RATE PER 1000	\$223.445	\$232.263	\$227.989	\$239.934	\$0.000
CURRENT TAX RATE	208.887	223.445	232.263	227.989	227.989
INCREASE IN DOLLARS	\$14.558	\$8.817	-\$4.274	\$11.945	(\$227.989)
PERCENTAGE INCREASE	6.97%	3.95%	-1.84%	5.24%	-100.00%
ASSESSED VALUATION	\$42,904,553.00	\$42,951,804.00	\$43,015,282.00	\$43,028,578.00	\$0.00
SPECIAL FRANCHISES	\$1,060,159.00	\$1,006,651.00	\$908,111.00	\$1,056,514.00	\$0.00
TOTAL TAXABLE VALUATION	\$43,964,712.00	\$43,958,455.00	\$43,923,393.00	\$44,085,092.00	\$0.00